

**ADMINISTRATIVE PERSONNEL ASSOCIATION FLORIDA REGION BUDGET 2008-2009**

<b>Income/Revenue</b>	<b>Budget</b>	<b>Actual</b>	<b>Over/Under</b>
Dues 2009	\$1,250.00		
Conferences	\$1,600.00		
Goodsearch	\$50.00		
Fundraisers	\$200.00		
CD Contingency to cover 14 Month Budget	\$1,500.00		
<b>TOTAL INCOME/REVENUE</b>	<b>\$4,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Expenses**

Postage	\$50.00		
Historian	\$50.00		
National Conf-President/2008	\$1,000.00		
National Conf-President Elect/2008	\$0.00		
National Conf-Cert Chair/2008	\$1,000.00		
Website	\$100.00		
National Scholarship	\$100.00		
Administrative Fee/Bank Fees	\$150.00		
National Conf-President/2009	\$1,000.00		
National Conf-President Elect/2009	\$0.00		
National Conf-Cert Chair/2009	\$1,000.00		
Misc	\$150.00		
<b>TOTAL EXPENSES</b>	<b>\$4,600.00</b>		

**Regional Conference 2008**

Income  
Expenses

**TOTAL REGIONAL CONF**

**Restricted Funds**

Scholarship Fund Income	\$150.00		
Scholarship Fund Expen			
Membership Fund Incom	\$200.00		
Membership Fund Expen	\$275.00		
Mutual Fund/CD			

**Credited\***

**TOTAL RESTRICTED FUNDS \$625.00**